# Arts & Economic Prosperity

The Economic Impact of Nonprofit Arts Organizations and Their Audiences in the State of Delaware



Study conducted by Americans for the Arts

www.artsdel.org







#### The Most Comprehensive Study of Its Kind

- > All corners of Delaware represented
- ➤ Data collected from 108 of 209 nonprofit arts organizations
- **▶** Budget range of respondents: \$0 to \$43.7 million
- > 2,158 arts attendees surveyed
- > Input/output model customized for Delaware
- Conservative and reliable research approach







# Nonprofit Arts in Delaware: A \$142.4 Million Industry

#### **Economic Impact of the Nonprofit Arts Industry**

Total Expenditures	\$142.4 million
Full-Time Equivalent Jobs	3,685
Resident Household Income	\$102.4 million
Local Government Revenue	\$1.7 million
State Government Revenue	\$7.7 million







#### Nonprofit Arts <u>Organizations</u> in Delaware

#### **Economic Impact of Nonprofit Arts Organizations**

Total Expenditures	\$100.4 million
Full-Time Equivalent Jobs	2,581
Resident Household Income	\$77.2 million
Local Government Revenue	\$1.1 million
State Government Revenue	\$5.2 million







#### Arts Audiences in Delaware

#### **Economic Impact of Nonprofit Arts Audiences**

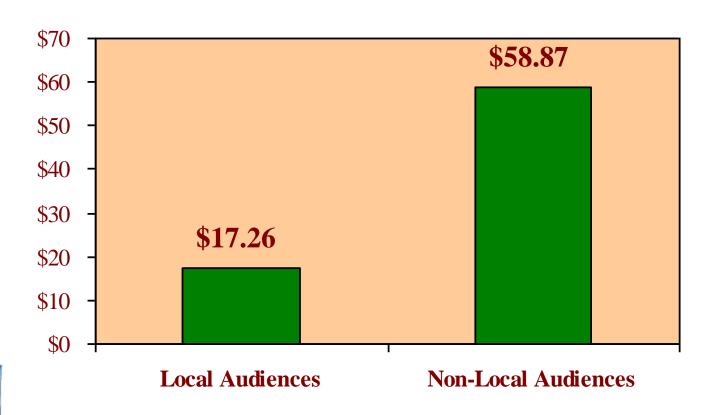
Total Expenditures	\$42.0 million
Full-Time Equivalent Jobs	1,104
Resident Household Income	\$25.2 million
Local Government Revenue	\$574,000
State Government Revenue	\$2.4 million







#### Visitors Spend 241% More



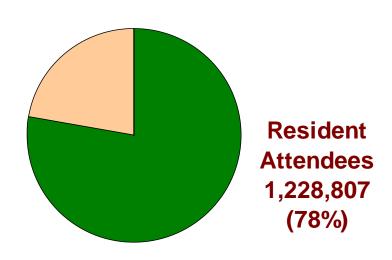






### Delaware's 1.58 million Arts Attendees: Local vs. Non-Local

Non-Resident Attendees 352,669 (22%)

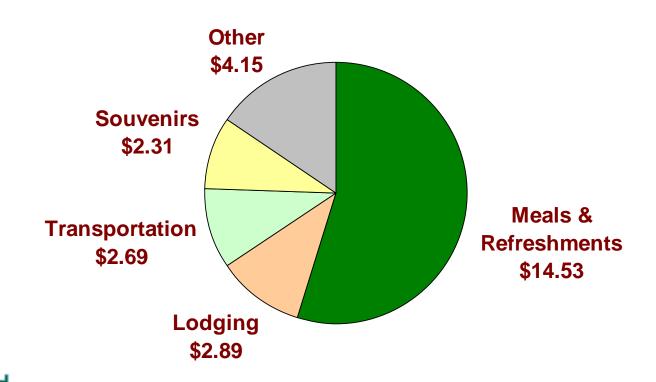








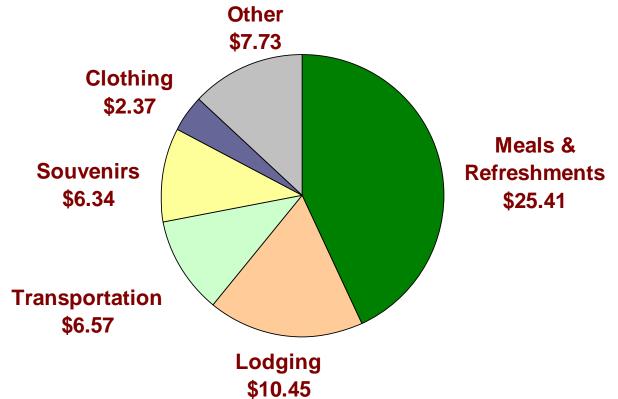
### Delaware's Arts Attendees: Spend \$26.57 Per Person, Per Event







## Delaware's Non-Resident Arts Attendees: Spend \$58.87 Per Person, Per Event







#### How Delaware Stacks Up:

# Event-Related Spending by Audiences (Per Person, Per Event, Excl. Admission)

**▶** Delaware: \$26.57

> Similar Population Areas: \$23.61 (Population 500,000 to 999,999)

➤ National Average: \$22.87









## How Delaware Stacks Up: Spending By Nonprofit Arts Organizations

> Delaware:

\$100,393,885

➤ Similar Population Areas: (Population 500,000 to 999,999)

\$100,442,018









#### Volunteerism . . . An Impact Beyond Dollars

- > 10,196 volunteers in 2005
- **Donated 409,612 hours**
- > A Value of \$7.2 million







#### Delaware's Nonprofit Arts Industry

- > Attracts Audiences
- > Spurs Business Development
- > Supports Jobs
- > Generates Government Revenue

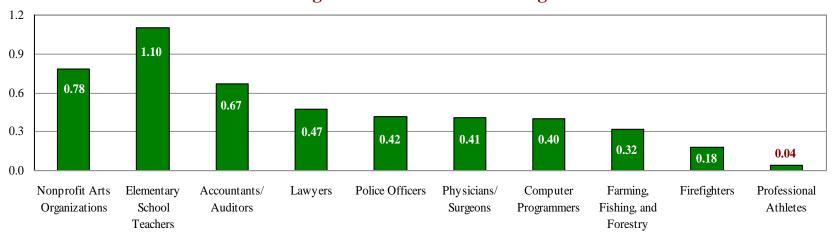






#### Industry Comparisons Nationally

#### Percentage of U.S. Workforce During 2000









# Nationally, Nonprofit Arts are a \$134 Billion Industry

#### **Total Economic Impact of the Nonprofit Arts Industry**

(Includes both organization and audience expenditures)

Total Expenditures	\$134.0 billion
Full-Time Equivalent Jobs	4.85 million
Resident Household Income	\$89.4 billion
Local Government Revenue	\$6.6 billion
State Government Revenue	\$7.3 billion
Federal Income Tax Revenue	\$10.5 billion

#### The Arts Mean Business!

#### www.artsdel.org

