The Economic Impact of the Nonprofit Arts Industry in the STATE OF DELAWARE (FY2004-05)



Delaware Divisio



| Economic Activity |
|-----------------------------------------------|
| Total Expenditures by Nonprofit Arts Industry |

| Arts Organizations |] . |
|---------------------------|-----|
| \$100,393,885 | |

| + | Arts Audiences |
|---|----------------|
| | \$41,970,839 |

| Total E | Expenditures |
|---------|---------------|
| | \$142,364,724 |

Spending by Arts and Cultural Organizations and Their Audiences Supports Jobs and Generates Government Revenue

| Economic Impact of Expenditures |
|----------------------------------------|
| Jobs Supported (Full-Time Equivalent) |
| Household Income Paid to Residents |
| Revenue Generated to Local Government |
| Revenue Generated to State Government |

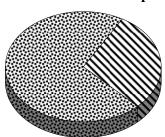
| Total Impact of Arts Organizations |
|---------------------------------------|
| 2,581 |
| \$77,164,000 |
| \$1,139,000 |
| \$5,238,000 |

| | Total Impact of |
|---|-----------------|
| + | Arts Audiences |
| | 1,104 |
| | \$25,247,000 |
| | \$574,000 |
| | \$2,419,000 |

| _ | Total (Direct & Indirect) |
|---|---------------------------|
| - | Economic Impact |
| | 3,685 |
| | \$102,411,000 |
| | \$1,713,000 |
| | \$7,657,000 |

Nonprofit Arts Organizations and Their Audiences Spent \$142.4 Million During 2004-05





Nonprofit Arts Audiences \$42 million

Event-Related Spending by Arts & Cultural Audiences Totaled \$42 Million (excluding the Cost of Admission)

| Arts Attendance Findings |
|-----------------------------------------------|
| Attendance to Nonprofit Arts Events |
| Percentage of Resident/Non-Resident Attendees |
| Average Dollars Spent Per Attendee |
| Total Event-Related Spending |

| Resident* |
|--------------|
| Attendees |
| 1,228,807 |
| 77.7% |
| \$17.26 |
| \$21,209,206 |

| . [| Non-Resident* |
|-----|---------------|
| - | Attendees |
| | 352,669 |
| | 22.3% |
| | \$58.87 |
| | \$20,761,633 |

| | All Arts |
|---|--------------|
| _ | Attendees |
| | 1,581,476 |
| | 100% |
| | \$26.57 |
| | \$41,970,839 |

Nonprofit Arts & Cultural Attendees Spend an Average of \$26.57 Per Person (Not Including the Cost of Admission)

| Category of Expense | |
|------------------------------------|---|
| Meals and Refreshments | |
| Souvenirs and Gifts | - |
| Transportation | - |
| Overnight Lodging (one night only) | |
| Other | |
| Total Per Person Spending | |

| Resident* |
|-----------|
| Attendees |
| \$11.39 |
| \$1.15 |
| \$1.57 |
| \$0.71 |
| \$2.44 |
| \$17.26 |

| Non-Resident* |
|---------------|
| Attendees |
| \$25.41 |
| \$6.34 |
| \$6.57 |
| \$10.45 |
| \$10.10 |
| \$58.87 |

| All Arts |
|-----------|
| Attendees |
| \$14.53 |
| \$2.31 |
| \$2.69 |
| \$2.89 |
| \$4.15 |
| \$26.57 |

Source: Arts & Economic Prosperity: The Economic Impact of Nonprofit Arts Organizations and Their Audiences In the State of Delaware, Americans for the Arts, 2006. For more information about this study, contact the Delaware Division of the Arts (www.artsdel.org).

^{*} Residents are attendees who reside in the State of Delaware; non-residents live outside Delaware.